## Trends in School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012 Paramount School of Excellence Inc (9680)

				Increase from	FY12 % Tota
Account	FY10	FY11	FY12	<b>Previous Year</b>	Expenditures
Regular Programs	\$263	\$1,192,708	\$1,531,323	28.4%	32.47%
			\$168,576	-50.6%	3.57%
Instruction, Related Technology	\$23,899		\$78,590	25.0%	1.67%
Improvement of Instruction	\$40,544			136.8%	.55%
Total	\$370,688	\$1,608,214	\$1,804,656	12.2%	38.26%
			_		
_	. ,				8.16%
Guidance Services	T -		. ,		1.12%
Total	\$38,764	\$364,155	\$437,451	20.1%	9.27%
		1			
·					4.94%
•					4.19%
		. ,			1.73%
			. ,		1.06%
					.42%
Executive Administration	\$100,384	\$77,212			.16%
Personnel Services	\$100	\$1,962	. ,		.06%
Other Food Services	\$4,355	\$1,281	\$2,088	63.0%	.04%
Other Fiscal Services	\$224	\$233	\$1,920	> 500%	.04%
Student Transportation	\$0	\$0	\$30	N/A	.0%
Total	\$124,172	\$478,839	\$596,172	24.5%	12.64%
			,		
					28.65%
Facilities Acquisition and Construction		\$1,416,985			9.05%
Debt Services	\$0	\$18,537	. ,	394.3%	1.94%
		. ,	. ,		.18%
Total	\$53,291	\$1,451,868	\$1,878,321	29.4%	39.82%
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	Regular Programs Learning Disability Instruction, Related Technology Improvement of Instruction Total  Office of The Principal Guidance Services Total  Food Services Operations Operation and Maintenance of Plant Services Fiscal Services Settlements Board of Education Executive Administration Personnel Services Other Food Services Other Food Services Student Transportation Total  Building Acquisition, Construction and Improvements Facilities Acquisition and Construction Debt Services Other Community Services	Regular Programs   \$263     Learning Disability   \$305,982     Instruction, Related Technology   \$23,899     Improvement of Instruction   \$40,544     Total   \$370,688     Office of The Principal   \$38,764     Guidance Services   \$0     Total   \$38,764     Food Services Operations   \$0     Operation and Maintenance of Plant Services   \$5,200     Fiscal Services   \$13,847     Settlements   \$0     Board of Education   \$63     Executive Administration   \$100,384     Personnel Services   \$100     Other Food Services   \$4,355     Other Fiscal Services   \$224     Student Transportation   \$0     Total   \$124,172     Building Acquisition, Construction and Improvements   \$0     Facilities Acquisition and Construction   \$53,291     Debt Services   \$0     Other Community Services   \$0     Total   \$53,291     Total   \$53,291	Regular Programs   \$263   \$1,192,708     Learning Disability   \$305,982   \$341,581     Instruction, Related Technology   \$23,899   \$62,877     Improvement of Instruction   \$40,544   \$11,048     Total   \$370,688   \$1,608,214     Office of The Principal   \$38,764   \$314,374     Guidance Services   \$0   \$49,781     Total   \$38,764   \$364,155     Food Services Operations   \$0   \$166,998     Operation and Maintenance of Plant Services   \$5,200   \$149,742     Fiscal Services   \$13,847   \$67,111     Settlements   \$0   \$0     Board of Education   \$63   \$14,301     Executive Administration   \$100,384   \$77,212     Personnel Services   \$100   \$1,962     Other Food Services   \$4,355   \$1,281     Other Fiscal Services   \$224   \$233     Student Transportation   \$0   \$0     Total   \$124,172   \$478,839     Building Acquisition, Construction and Improvements   \$0   \$13,435     Facilities Acquisition and Construction   \$53,291   \$1,416,985     Other Community Services   \$0   \$18,537     Other Community Services   \$0   \$2,911     Total   \$53,291   \$1,451,868	Regular Programs         \$263         \$1,192,708         \$1,531,323           Learning Disability         \$305,982         \$341,581         \$168,576           Instruction, Related Technology         \$23,899         \$62,877         \$78,590           Improvement of Instruction         \$40,544         \$11,048         \$26,166           Total         \$370,688         \$1,608,214         \$1,804,656           Office of The Principal \$38,764         \$314,374         \$384,833           Guidance Services         \$0         \$49,781         \$52,618           Total         \$38,764         \$314,374         \$384,833           Food Services Operations         \$0         \$49,781         \$52,618           Total         \$38,764         \$364,155         \$437,451           Food Services Operations         \$0         \$166,998         \$232,945           Operation and Maintenance of Plant Services         \$5,200         \$149,742         \$197,751           Fiscal Services         \$13,847         \$67,111         \$81,71           Fiscal Services         \$13,847         \$67,111         \$81,71           Services Subject         \$10,384         \$77,212         \$7,420<	Account         FY10         FY11         FY12         Previous Year           Regular Programs         \$263         \$1,192,708         \$1,531,323         28.4%           Learning Disability         \$305,982         \$341,581         \$168,576         -50.6%           Instruction, Related Technology         \$23,899         \$26,877         \$78,590         25.0%           Improvement of Instruction         \$40,544         \$11,048         \$26,166         136.8%           Total         \$370,688         \$1,608,214         \$1,804,656         12.2%           Office of The Principal Guidance Services         \$0         \$49,781         \$52,618         5.7%           Guidance Services         \$0         \$49,781         \$52,618         5.7%           Total         \$38,764         \$364,155         \$437,451         20.1%           Pood Services Operations         \$0         \$166,998         \$232,945         39.5%           Operation and Maintenance of Plant Services         \$5,200         \$149,742         \$197,751         32.1%           Fiscal Services Settlements         \$0         \$67,111         \$81,714         21.8%           Settlements         \$0         \$50,000         N/A           Executive Administr